

Explanation of variances – pro forma

Name of smaller authority: **West Hants PC**
 County area (local council and District): **Dorsetshire**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:
 • variances of more than 15% between totals for individual boxes (except variances of less than £200);
 • a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Explanation
1 Balances Brought Forward	10,536	11,831				Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES
2 Precept or Rates and Levies	8,500	8,755	255	3.00%	NO	Explanation of % variance from PY opening balance not required - Balance brought forward agrees
3 Total Other Receipts	1,409	2,651	1,242	88.15%	YES	Bank interest +28, Grants received +500, Donations for war memorial plaque +498, VAT repayment +303, CTRS Grant -82, unexplained -5
4 Staff Costs	2,189	2,344	155	7.08%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	6,425	5,386	-1,039	16.17%	YES	Village Maintenance -1468, Playing Field Maintenance +211, Administration -320, Subscriptions +3, Audit -100, Training -55, Insurance +69, Village Grants +264, S137 Grants +114, WW1 Memorial +390, VAT refund -137
7 Balances Carried Forward	11,831	15,507			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	11,831	15,507				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	23,712	23,612	-100	0.42%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable
 Variances of £200 or less are tolerable