

WEST HENDRED PARISH COUNCIL

STATEMENT OF VARIANCES

ANNUAL RETURN 2017/18

Box 2 – Precept Increase £600				
	2016/17	2017/18	Difference	Explanation
Precept	6900	8500	1600	Precept increased - building a fund for the replacement of aging play equipment.

Box 3 – Other Receipts Decrease £2336				
	2016/17		Difference	Explanation
Bank a/c interest	4	9	+5	
Grants	1007	500	-507	2016/17 – remainder of grant toward new swings and Queen’s birthday grant. 2017/18 – localities grant toward village maintenance
Donations	600	0	-600	2016/17 Donations from residents toward Highway warning lights. Nothing received in 2017/18.
VAT repayment	1354	190	-1164	Low level of purchases resulting in less VAT to reclaim.
CTRS Grant	152	82	-70	Decreases every year
Grass cutting grant	628	628	0	
Total receipts	£3745	£1409	-£2336	

Box 6 – Other Payments Decrease £5263				
	2016/17	2017/18	Difference	Explanation
Village Maintenance	1550	2480	+930	An additional village grass cut and some tree pruning in 2017/18.
Playing Field Maintenance	1201	620	-581	New play bark installed in 2016/17. Not required in 2017/18
RoSPA Inspection	77	77	0	
Equipment Repairs	296	100	-196	Fewer repairs in 2017/18
New play equipment	2900	0	-2900	One off payment for the installation of new swings in 2017/18

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Playing field lease	2	5	+3	
Playing Field grass cutting	456	589	+133	Extra cut in 2017/18
Administration costs	203	206	+3	
Website	105	595	+490	New website in 2017/18
Subscriptions	111	168	+57	Bill timing: two invoices paid in 2017/18
Audit fees	80	180	+100	External auditor requested additional information in 2017/18
Training	0	65	+65	New Councillor training 2017/18
Insurance	451	470	+19	
Election charges	0	0		
Grants	410	276	-134	Fewer grant requests in 2017/18
Projects	2409	0	-2409	No projects in 2017/18
VAT payment	1437	594	-843	Less expenditure therefore less VAT
Total	£11688	£6425	-£5263	

Box 9 – Fixed Assets Decrease £19		
Purchases	Cost	Notes
None		
Total purchases	0	
Disposals		
Silver Birch Tree	19	Cut down by persons unknown
Total disposals	19	
Net Decrease	£19	