

WEST HENDRED PARISH COUNCIL

BUDGET

FOR THE YEAR ENDED 31 MARCH 2015

B/F FROM LAST YEAR **10514**

INCOME 2014/15

VWHDC – PRECEPT	6000
VAT REBATE	269
BANK INTEREST	4
VWHDC – GRANT	207
	6480

TOTAL **16994**

OUTGOINGS

SALARIES	1036
INSURANCE	421
ADMINISTRATION COSTS	80
MEETING COSTS	nil
RECREATION GROUND	
Rent	5
Grass cutting	450
Equipment repair	3000
Maintenance	800
RoSPA Inspection	120
CEMETERY MAINTENANCE	126
COMMUNITY FUND	1500
AUDIT FEES	nil
WEBSITE MAINTENANCE	144
GENERAL MAINTENANCE	
Tree Pruning	900
Other Maintenance	500
OALC Membership	135

9217

RESERVES AT YEAR END **7777**

SIGNED

(Chairman)

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J EVANS (Clerk)

DATE: