



West Hendred Parish Council  
Budget for 2016/17 at January 2016

<b>PAYMENTS</b>		2013/14	2014/15	2015/16	2015/16	2016/17	
		Actual £	Actual £	Budget	Actual	Proposed Budget	
<b>Village maintenance:</b>							
	Tree and hedge pruning	240.00	1,014.00	500	0	500	
	Bus shelter cleaning	0.00	0.00	60	75	90.00	
	Dog Bin	109.00	0.00	260	0	260.00	
	Other maintenance	0	256	100	0	200	Furlong - 2 extra cuts
	Village grass cutting					500	1 cut everywhere (incl Furlong)
		349.00	1,270.00	£920.00	£75.00	1,550.00	
<b>Playing Field</b>							
	Maintenance	510.00	1,179.00	450	520	1,000.00	
	ROSPA inspection	89.00	144.00	100	74	100	
	Equipment repairs	0.00	1,738.00	1000	0	750	
	New equipment	0.00	115.00	2000	0	1000	
	Rent	5.00	5.00	5	2.5	5	
	Strimming	0.00	40.00	60	40	60	
	Grass Cutting	0.00	747.00	400	863	456	
		604.00	3,968.00	£4,015.00	£1,499.50	3,371.00	
<b>General Admin:</b>							
	staff costs inc tax & ni	1,181.00	1,251.00	1561	1231	1,561.00	
	Payroll services	0.00	0.00	120	120	120.00	
	admin/stationery	80.00	176.00	150	94	150.00	
	website	120.00	156.00	144	100	144.00	
		1,381.00	1,583.00	£1,975.00	£1,545.00	1,975.00	
<b>Fees:</b>							
	subscriptions:	200.00	0.00	200	111	200.00	
	Legal	100.00	0.00	0	0	0.00	
	audit	0.00	25.00	25	80	80	
	Training	0.00	250.00	0	65	0.00	
	insurance	408.00	420.00	450	432	475.00	
	election charges	0.00	0.00	630	85	0.00	
		708.00	695.00	£1,305.00	£773.00	755.00	
<b>Grants:</b>							
	Village Hall	1,000.00	0.00	0	0	0	
	Cemetery Maintenance	126.00	126.00	126	0	126.00	
	Grants to village	100.00	296.49	500	230	500.00	
	Donations	20.00	30.00	50	150	250.00	
		1,246.00	452.49	£676.00	£380.00	876.00	
<b>Total payments</b>		<b>4,288.00</b>	<b>7,968.49</b>	£8,891.00	£4,272.50	£8,527.00	